

Larkdale Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Safety & Security | Yr4 | 80,269 * | 213,731 * | | | 294,000 | Fire Alarm |
| Music & Art Equipment | Yr3 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| Renovation | Yr5 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr4 | 90,370 * | 240,630 * | | | 331,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr4 | 40,953 * | 109,047 * | | | 150,000 | Replacement of building 1 |
| Renovation | Yr4 | 170,911 * | 455,089 * | | | 626,000 | HVAC Improvements |
| SMART Program Sub-Total | | 532,503 | 1,018,497 | 0 | 0 | 1,551,000 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|--------|--|
| SMART | Yr3 | 28,000 | | | | 28,000 | Wireless Network Upgrade |
| SMART | Yr3 | 12,000 | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | Yr3 | 19,000 | | | | 19,000 | Additional computers to close computer gap |
| Completed Sub-Total | | 59,000 | 0 | 0 | 0 | 59,000 | |

| | | | | | | | |
|--------------|--|---------|-----------|---|---|-----------|--|
| School Total | | 591,503 | 1,018,497 | 0 | 0 | 1,610,000 | |
|--------------|--|---------|-----------|---|---|-----------|--|

*Project Scope Included:

Year 4 total scope \$382,503

Year 6 total scope \$1,018,497

Total value of scope \$1,401,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.